

Pupil Premium

2015/2016

In 2015/16, Cathedral School received £74,220 pupil premium funding. It was used to facilitate the following:

Action	Impact
1:1 and small group support to provide valuable targeted intervention in English and maths;	Rapid progress seen in English and maths, bringing children in line with YGE
The setting up of a nurture room to provide valuable nurture group provision where needed;	Vulnerable children have access to a safe, comfortable environment where they can receive support for emotional and other support
Play therapy to boost self-esteem and confidence;	67% of children in receipt of play therapy made improvements using counsellor SDQ scores.
Enabling pupils to participate in a range of educational visits and visitors to stimulate and enhance learning;	Children have access to wide and varied enhancements to the curriculum including visits to museums, in-school workshops and storytelling visitors to school.
Providing before-school provision to improve punctuality and attendance;	Attendance improved from 94.5% to 94.8% and PA down to 12%
Providing after-school and summer holiday provision to engage pupils in a range of social and structured activities to improve confidence, build relationships and widen experiences.	Impact seen in the way that children relate to each other. The findings of the recent Section 48 Inspection stated 'Pupils treat others with respect and acknowledge that their behaviour always has consequences. There is an atmosphere of reconciliation where pupils learn to forgive and to start each day afresh, recognising good in everyone as they grow together in faith and love to serve the community.'
Providing access to outside sporting activities.	The increased uptake of inter-school opportunities. E.g. Participation in athletics has increased from 4 to 18 children since September

It is anticipated that we will receive £76,000 with 53 children as PPG during Sept 2016/2017 and it will be used to facilitate the following:

Project	Cost	Objective	Impact
<u>Teaching staff</u> 0.2 of Inclusion Manager's hours supporting, organising and monitoring provision of PPG and some hours from Deputy Head to work with children on a 1:1	£6000	To support, organise and monitor provision for PPG so that their attainment and progress are in line with their abilities.	Progress in line with or better than expected progress using July 2017 data. Accelerated progress seen from Nov 2016- July 2017 for PPG esp in Year 4 and 6
<u>Support Staff</u> To advertise for 2 full time TA1	£2150	To support identified children under the close direction of the class teacher and to ensure that progress is in line with their abilities.	2 TA1's were appointed for Sept 2016 Progress in line with abilities. 1 TA continued contract in Sept 2017 working with SEN/PPG children.
TA 2 hours which includes nurture provision and targeted interventions monitored by Inclusion manager	£31 000	To reduce challenging behaviour and increase attainment in line with other children.	Challenging behaviour has reduced (see serious incident book)
HLTA hours to allow teachers to work 1:1	£10 500	To provide feedback to PPG children to ensure rates of attainment are at least in line with other children.	PPG attainment at end of KS2 shows attainment if above national in writing and in line with Maths. In year 2 HLTA hours were used to support PPG children with reading. Year 2 reading was in line with national due to the intensive support.
<u>Administrative staff</u> Administrative support for Inclusion manager	£1200	To provide daily administrative support, ensuring that rates of referral for PPG children are swift and effective	PPG are swiftly referred and office staff follow up any referrals not dealt with ensuring we have accurate numbers for PPG. All families for eligible for PPG have claimed.
<u>Resources</u> Resources to support PPG children	£3000	To allow PPG children to have access to personalised resources including school uniform. (linked to attendance objective)	Excellent links with uniform shop and all PPG look smart around school.

<u>Digital Technology</u> Use digital technology to support learning.	£4000	To allow collaborative use of technology to increase rates progress of PPG learners.	PPG learner have accessed technology with their peers and this has improved their engagement with the curriculum.
<u>Catering</u> Milk (in line with previous spending) and recommended catering contract	£10 150	To ensure PPG children have access to regular nutritious meals.	All children enjoy their lunch and milk to enable them to concentrate for the afternoon.
<u>Bought in professional services</u> Inclusion manager to buy in any services to support PPG children	£4000	For PPG children to improve Strength and Difficulties scores over a 6/12 week period	Improved scores over the period.
For PPG to use the breakfast and out of school club	£3 375 (Breakfast) and £650 for out of school	For PPG children to maintain attendance record above 95%	Attendance improved over the year.